WESTERN WASHINGTON UNIVERSITY

2021-2023 CAPITAL BUDGET REQUEST COMPARISON SHEET
Includes: WWU Capital Request, Governor's Budget, House Budget, Senate Budget, Legislative Compromised Budget

Color Key:

~ Partial Design & Construction

~ Pre-Design/Study

~ Design & Construction

		WWU Request - September 2020			Gov. Inslee Budget (Proposed) - December 2020			HB 1080 House Budget (Proposed) - March 2021				SB 5083 Senate Budget (Proposed) - March 2021			Legislative Compromised Budget (SHB 1080) - April 2021			
PROJECTS	UND SOURCE	Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	Grant	TOTAL	Bonds	Local	TOTAL	Bonds	Local	Grant	TOTAL
1 ELECTRICAL ENGINEERING AND COMPUTER SCIENCE		51,000,000		51,000,000	\$ 51,000,000		\$ 51,000,000	\$ 51,000,000			\$ 51,000,000	\$ 51,000,000		\$ 51,000,000	\$ 51,000,000		\$	51,000,000
							,											
2 MINOR WORKS - PRESERVATION		15,000,000		15,000,000	\$ 5,000,000	\$ 4,800,000	\$ 9,800,000		\$ 4,800,000		\$ 4,800,000	\$ 5,000,000	\$ 4,800,000	\$ 9,800,000		\$ 4,800,000	s	4,800,000
2 Millor World Trestation		12,000,000		10,000,000	5 0,000,000	1,000,000	3,000,000		1,000,000		1,000,000	5 5,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,000,000		1,000,000		1,000,000
3 2021-23 CLASSROOM AND LAB UPGRADES		7,500,000	1,500,000	9,000,000	\$ 7,000,000	\$ 1,500,000	\$ 8,500,000					\$ 3,500,000	\$ 1,500,000	\$ 5,000,000	\$ 2,500,000			2,500,000
5 2021-25 CEASSROOM AND EAD OF GRADES		7,500,000	1,500,000	2,000,000	3 7,000,000	3 1,500,000	3 0,500,000					3 3,300,000	3 1,500,000	3,000,000	3 2,500,000		· ·	2,300,000
4 CTUDENT DEVEL OBMENT AND CUCCESC CENTED		225,000		225,000		\$ 225,000	\$ 225,000		\$ 225,000		\$ 225,000		6 225 000	\$ 225,000		\$ 225,000	6	225,000
4 STUDENT DEVELOPMENT AND SUCCESS CENTER		225,000		225,000		\$ 225,000	\$ 225,000		\$ 225,000		\$ 225,000		\$ 225,000	\$ 225,000		\$ 225,000	3	225,000
		4.0=0.000		4.0=0.000														4 = 00 000
5 COAST SALISH LONGHOUSE		4,950,000		4,950,000	\$ 4,950,000		\$ 4,950,000	\$ 2,935,000	\$ 2,015,000		\$ 4,950,000	\$ 3,500,000		\$ 3,500,000	\$ 3,000,000	\$ 1,500,000	8	4,500,000
6 MINOR WORKS - PROGRAM		1,250,000	5,750,000	7,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000		\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$	1,000,000
7 ENVIRONMENTAL STUDIES CENTER RENOVATION		500,000		500,000	\$ 500,000		\$ 500,000											
8 CRITICAL SAFETY, ACCESS CONTROL, AND FIBER OPTICS UPGRADES		7,000,000		7,000,000	\$ 3,485,000	\$ 515,000	\$ 4,000,000					\$ 2,000,000	\$ 515,000	\$ 2,515,000	\$ 1,500,000	\$ 515,000	\$	2,015,000
9 ELEVATOR PRESERVATION AND ADA UPGRADES		4,000,000		4,000,000	\$ 1,000,000		\$ 1,000,000					\$ 1,000,000		\$ 1,000,000				
HEATING SYSTEM CONVERSION FEASIBILITY STUDY										s 450,000	\$ 450,000					s	450,000 \$	450,000
PREVENTIVE FACILITY MAINTENANCE AND BUILDING SYSTEM REPAIRS			3,614,000	3,614,000		\$ 3,614,000	\$ 3,614,000		\$ 3,614,000		\$ 3,614,000		\$ 3,614,000	\$ 3,614,000		\$ 3,614,000	s	3,614,000
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т	TOTAL	91,425,000	10,864,000	102,289,000	\$ 72,935,000	\$ 11.654.000	\$ 84,589,000	\$ 53,935,000	\$ 11.654.000	\$ 450,000	\$ 66,039,000	\$ 66,000,000	\$ 11.654.000	\$ 77,654,000	\$ 58,000,000	\$ 11,654,000 \$	450,000 \$	70 104 000
ı		71,723,000	10,004,000	102,209,000	\$ 12,933,000	9 11,034,000	9 04,302,000	\$ 33,733,000	\$ 11,034,000	g 430,000	9 00,032,000	\$ 00,000,000	9 11,034,000	φ //,034,000	\$ 30,000,000	9 11,034,000 9	430,000 \$	70,104,000