

**WESTERN WASHINGTON UNIVERSITY**  
**2019-2021 CAPITAL BUDGET REQUEST COMPARISON SHEET**  
*Includes: WWU Capital Request, Governor's Budget, Legislative Approved Budget*

Color Key :
- Predesign
- Predesign & Design
- Design
- Design & Construction
- Construction

PROJECTS	FUND SOURCE	WWU Request - September 2018			Gov. Inslec Budget - December 2018			SHB 1102 (Leg. Compromise Budget) - April 2019			
		Bonds	Local	TOTAL	Bonds	Local	TOTAL	Bonds	Local	COP*	TOTAL
1	INTERDISCIPLINARY SCIENCES BUILDING (Submitted as <i>Sciences Building Addition</i> )	60,000,000		60,000,000	60,000,000		60,000,000	60,000,000			60,000,000
2	ELECTRICAL ENGINEERING/COMPUTER SCIENCE BUILDING (Submitted as <i>STEM III</i> )	6,500,000		6,500,000	6,500,000		6,500,000	2,000,000			2,000,000
3	ENVIRONMENTAL STUDIES CENTER RENOVATION (STEM II)	8,000,000		8,000,000							
4	2019-21 CLASSROOM AND LAB UPGRADES	5,500,000	500,000	6,000,000	2,500,000	500,000	3,000,000	2,500,000	500,000		3,000,000
5	CONSOLIDATED ACADEMIC SUPPORT SERVICES FACILITY	9,950,000		9,950,000						9,950,000	9,950,000
6	MINOR WORKS - PROGRAM	800,000	5,900,000	6,700,000		1,000,000	1,000,000		1,000,000		1,000,000
7	MINOR WORKS - PRESERVATION	12,000,000		12,000,000		6,846,000	6,846,000		6,846,000		6,846,000
8	ACCESS CONTROL SECURITY & INFRASTRUCTURE UPGRADES	6,700,000		6,700,000							
9	ELEVATOR PRESERVATION AND ADA UPGRADES	3,512,000		3,512,000							
	PREVENTIVE FACILITY MAINTENANCE AND BUILDING SYSTEM REPAIRS		4,154,000	4,154,000		3,554,000	3,554,000		3,614,000		3,614,000
	<b>TOTAL</b>	<b>112,962,000</b>	<b>10,554,000</b>	<b>123,516,000</b>	<b>69,000,000</b>	<b>11,900,000</b>	<b>80,900,000</b>	<b>64,500,000</b>	<b>11,960,000</b>	<b>9,950,000</b>	<b>86,410,000</b>

\*COP = Certificate of Participation financing